

RECONCILIATION OF OUTPUT STATEMENTS TO DEPARTMENTAL FINANCIAL STATEMENTS

Reconciliation of Output and Departmental Income Statements

		2006-07 Adjusted Budget \$000	2006-07 Est. Act. \$000
	Support for Children and Families		
	Income	78,906	69,854
	Expenses	78,906	69,854
<i>Plus</i>	Support for Young People		
	Income	122,448	137,902
	Expenses	122,448	137,902
<i>Plus</i>	Support for Seniors Participation		
	Income	7,504	6,887
	Expenses	7,504	6,887
<i>Plus</i>	Support for Individuals and Communities		
	Income	125,226	124,200
	Expenses	125,226	124,200
<i>Plus</i>	Leadership of Aboriginal and Torres Strait Islander partnerships, engagement and service delivery coordination		
	Income	66,478	59,307
	Expenses	65,634	58,572
<i>Plus</i>	Support for Active and Engaged Communities		
	Income	48,039	41,521
	Expenses	48,039	41,521
<i>Plus</i>	Access to Government Services and Information		
	Income	36,237	36,292
	Expenses	36,237	36,292
<i>Plus</i>	Information and Communications Technology shared services		
	Income	48,830	51,058
	Expenses	48,830	50,799
<i>Equals</i>	Total Output		
	Income	533,668	527,021
	Expenses	532,824	526,027
<i>Less</i>	Transfer of non-government organisations from Queensland Health to the Department of Communities		
	Income	(2,960)	(2,960)
	Expenses	(2,960)	(2,960)
<i>Less</i>	Department of Aboriginal and Torres Strait Islander Policy to the Department of Communities		
	Income	(61,846)	(12,548)
	Expenses	(61,002)	(12,115)
<i>Plus</i>	Transfer of health functions at the Youth Detention Centres to Queensland Health		
	Income	1,663	1,662
	Expenses	1,663	1,662

		2006-07 Budget \$000	2006-07 Est. Act. \$000
<i>Plus</i>	Transfer of crime prevention functions to the Queensland Police Service		
	Income	1,568	1,567
	Expenses	1,568	1,567
	Total Output adjustments		
	Income	(61,575)	(12,279)
	Expenses	(60,731)	(11,846)
<i>Equals</i>	Departmental Income Statement		
	Income	472,093	514,742
	Expenses	472,093	514,181

The Departmental Financial Statements present estimates for the 2006-07 Budget that are not adjusted to reflect the transfer of the former Department of Aboriginal and Torres Strait Islander Policy.